Income			ome & Expenditure Statement for complete year) Expenditure				
SI. No.	Details	Amount	Sl. No.	Details	Amount		
1	Tuition Fees	681602	1	Salary	7363493		
2	Other fee/amount collected from students	34917	2	Administrative expenses	419363		
3	Grants from Govt. / Private agencies	10339860	3	Training and Development			
4	Grants / Contribution from other sources (Management)		4	Laboratory consumables	48305		
5	Scholarships received	480000	5	Library	75897		
5	Other income		6	Travel	59928		
			7	Fees Paid to University/ Board/ Government/AICTE/UGC	15000		
			8	Repairs and Maintenance			
			9	Scholarships/ Concessions/ Fellowships/Honorarium etc., awarded/incurred(other than Govt. grants)	480000		
			10	Expenditure of grants received from Govt. / Private agencies	570486		
			11	Depreciation	220		
			12	Any other expenditure	844264		
	Tota	11536379		Total	9876736		

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Principal 200	RINCIPAL
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Auditor

Income			Expenditure				
SI. No.	Details	Amount	SI. No.	Details	Amount		
1	Tuition Fees	604834	1	Salary	8364123		
2	Other fee/amount collected from students	15765	2	Administrative expenses	195181		
3	Grants from Govt. / Private agencies	21935900	3	Training and Development			
4	Grants / Contribution from other sources (Management)		4	Laboratory consumables	89631		
5	Scholarships received	4,80,000	5	Library	29240		
6	Other income		6	Travel	34896		
			7	Fees Paid to University/ Board/ Government/AICTE/UGC	0		
			8	Repairs and Maintenance			
			9	Scholarships/ Concessions/ Fellowships/Honorarium etc., awarded/incurred(other than Govt. grants)	4,80,000		
			10	Expenditure of grants received from Govt. / Private agencies	307641		
			11	Depreciation			
			12	Any other expenditure	560462		
	Tata	1 23036499		Total	10061174		

Principal
Govt. Polytechnic College

Auditor		

Income			Expenditure				
SI. No.	Details	Amount	SI. No.	Details	Amount		
1	Tuition Fees	456896	1	Salary	3283799		
2	Other fee/amount collected from students	15100	2	Administrative expenses	14972		
3	Grants from Govt. / Private agencies	4085000	3	Training and Development	-		
4	Grants / Contribution from other sources (Management)		4	Laboratory consumables	141554		
5	Scholarships received	3,90,000	5	Library	60552		
6	Other income		6	Travel	25000		
			7	Fees Paid to University/ Board/ Government/AICTE/UGC	0		
			8	Repairs and Maintenance			
			9	Scholarships/ Concessions/ Fellowships/Honorarium etc., awarded/incurred(other than Govt. grants)	3,90,000		
			10	Expenditure of grants received from Govt. / Private agencies	340000		
			11	Depreciation	_		
			12	Any other expenditure	164575		
	Tota	4946996		Total	4420452		

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Principal	PRINCIPAL
Gov	t. Polytechnic College Kulgam.

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Auditor					